

**RSD FINANCE LIMITED**  
REGD OFF: ROOM NO. - 902, 9TH FLOOR, KRISHNA BUILDING, 224, A.J.C BOSE ROAD, KOLKATA-700017, W. BENGAL

**UnAudited Financial Results for the Year ended 30.09.2013**

Amount in Rs.

RTI	Quarter ended					
	30.09.2013		30.09.2012		31/03/13	
	(Unaudited)	(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(Last Audited)
<b>1 Income from operations</b>						
(a) Net Sales/ Income from Operations	1,215,159.00	1,303,568.00	1,603,313.38	2,518,727.00	3,006,828.78	5,964,994.00
(b) Other Operating Income	4,667,719.00	-	500,000.00	4,667,719.00	1,000,000.00	1,028,146.00
<b>Total Income from operations (net)</b>	<b>5,882,878.00</b>	<b>1,303,568.00</b>	<b>2,103,313.38</b>	<b>7,186,446.00</b>	<b>4,006,828.78</b>	<b>6,993,140.00</b>
<b>2 Expenses</b>						
Increase/decrease in stock in trade & WIP						
(a) Cost of materials consumed	1,032,498.00	75,848.00	102,365.00	1,108,346.00	183,691.00	378,991.00
(b) Purchases of stock-in-trade	-	-	-	-	-	-
(c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
(d) Employee benefits expense	803,746.00	124,672.00	119,995.00	928,418.00	199,743.60	402,933.00
(e) Depreciation and amortisation expense	342,534.15	338,810.95	189,349.36	681,345.00	376,640.57	751,223.00
(f) Job Work Charges	331,655.00	236,797.00	336,290.00	568,452.00	555,179.00	1,392,946.00
(g) Power & Fuel	524,817.00	356,281.00	733,028.00	881,098.00	1,030,426.00	2,112,222.00
(h) Other expenses (Any Item exceeding 10% of the total expenses relating to continuing operations to be shown seperately)	2,626,198.00	255,191.00	165,872.50	2,881,389.00	297,575.58	758,404.00
Other expenses	5,661,448.15	1,387,599.95	1,646,899.86	7,049,048.00	2,643,255.75	5,796,719.00
Expenses	221,429.85	(84,031.95)	456,413.52	137,398.00	1,363,573.03	1,196,421.00
<b>3 Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)</b>						
4 Other Income	313,123,135.00	380,110,046.00	5,512,444.00	693,233,181.00	5,619,993.00	5,889,393.60
<b>5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>313,344,564.85</b>	<b>380,026,014.05</b>	<b>5,968,857.52</b>	<b>693,370,579.00</b>	<b>6,983,566.03</b>	<b>7,085,814.60</b>
6 Finance costs	48,443.00	22,936.00	28,219.00	71,379.00	58,209.00	321,864.00
<b>7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items(5 + 6)</b>	<b>313,296,121.85</b>	<b>380,003,078.05</b>	<b>5,940,638.52</b>	<b>693,299,200.00</b>	<b>6,925,357.03</b>	<b>6,763,950.60</b>
8 Exceptional items						
<b>9 Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>313,296,121.85</b>	<b>380,003,078.05</b>	<b>5,940,638.52</b>	<b>693,299,200.00</b>	<b>6,925,357.03</b>	<b>6,763,950.60</b>
10 Tax expense						420,309.00
<b>11 Net Profit / (Loss) from ordinary activities after tax (9 + 10)</b>	<b>313,296,121.85</b>	<b>380,003,078.05</b>	<b>5,940,638.52</b>	<b>693,299,200.00</b>	<b>6,925,357.03</b>	<b>6,343,641.60</b>
12 Extraordinary Items (net of tax expense)						
<b>13 Net Profit / (Loss) for the period (11 + 12)</b>	<b>313,296,121.85</b>	<b>380,003,078.05</b>	<b>5,940,638.52</b>	<b>693,299,200.00</b>	<b>6,925,357.03</b>	<b>6,343,641.60</b>
14 Paid-up equity share capital	64,732,400.00	64,732,400.00	64,732,400.00	64,732,400.00	64,732,400.00	64,732,400.00
Face Value of the Share (In Rs.)	10/-	10/-	10/-	10/-	10/-	10/-
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.						52,804,598.00
16.1 Earnings per share (before extraordinary items)(not annualised):(in Rs.)						
(a) Basic	48.40	58.70	0.92	107.10	1.07	0.98
(b) Diluted		N.A	N.A			
16.2 Earnings per share (after extraordinary items)(not annualised):(in Rs.)						
(a) Basic	48.40	58.70	0.92	107.10	1.07	0.98
(b) Diluted						

RSD FINANCE

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Director

Particulars	Quarter ended			6 Months Ended	6 Months Ended	Year ended
	30.09.2013 (Unaudited)	30.06.2013 (UnAudited)	30.09.2012 (UnAudited)	30.09.2013 (UnAudited)	30.09.2012 (UnAudited)	31/03/13 (Last Audited)
<b>A PARTICULARS OF SHAREHOLDING</b>						
<b>1 Public shareholding</b>						
- Number of shares						
- Percentage of shareholding	2435700	2700700	2700700	2435700	2700700	2700700
<b>2 Promoters and Promoter Group Shareholding **</b>	37.63%	41.72%	41.72%	37.63%	41.72%	41.72%
<b>a) Pledged / Encumbered</b>	4037540	3772540	3772540	4037540	3772540	3772540
- Number of shares						
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total share Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
<b>b) Non - encumbered</b>						
- Number of shares						
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	6473240	6473240	6473240	6473240	6473240	6473240
- Percentage of Shares (as a % of the total share Capital of the Company)	100%	100%	100%	100%	100%	100%
<b>Particulars</b>	62.37%	58.28%	58.28%	62.37%	58.28%	58.28%
<b>INVESTOR COMPLAINTS</b>						
- Pending at the beginning of the quarter						
- Pending during the quarter						
- Disposed of during the quarter						
- Remaining unresolved at the end of the quarter						

Non promoters shareholding - as classified under category B in the shareholding pattern in the Clause 35 of Listing Agreement. The above financial results were taken on record by the Board of Directors at its meeting held on 30.10.2013. The Company is listed with the Calcutta Stock Exchange. There are no investors grievances received during the quarter ended 30th September 2013. The operation of the Company is considered as Single Segment, hence segment reporting as defined in Accounting Standard 17 is considered not applicable. Previous periods figures have been regrouped / rearranged / reworked wherever necessary.

Dated: 30.10.2013  
Place: Kolkata

**Rajeev Singh Dugai**  
For and on behalf of the Board  
Director  
DIN-0052037