

RSD FINANCE LIMITED

REGD OFF: ROOM NO. - 902, 9TH FLOOR, KRISHNA BUILDING, 224, AJC BOSE ROAD, KOLKATA-700017, W. BENGAL

UnAudited Financial Results for the Year ended 30.06.2012

Amount in Rs.

| PART I | Particulars | Quarter ended | | Year ended |
|-------------|--|----------------------|----------------------|----------------------------|
| | | 30.06.2012 | 31.03.2012 | 30.06.2011 |
| | | (Unaudited) | (Unaudited) | (UnAudited) (Last Audited) |
| 1 | Income from operations | | | |
| | (a) Net Sales/ Income from Operations | 1,403,515.40 | 1,253,165.84 | 962,417.59 |
| | (b) Other Operating Income | 500,000.00 | 20,235.77 | 316,392.77 |
| | Total Income from operations (net) | 1,903,515.40 | 1,273,401.61 | 962,417.59 |
| 2 | Expenses | | | |
| | Increase/decrease in stock in trade & WIP | | | |
| | (a) Cost of materials consumed | 81,326.00 | 85,671.50 | 70,182.50 |
| | (b) Purchases of stock-in-trade | - | - | - |
| | (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | - | - | - |
| | (d) Employee benefits expense | 79,748.60 | 87,053.92 | 69,147.81 |
| | (e) Depreciation and amortisation expense | 187,291.21 | 193,233.75 | 195,380.79 |
| | (f) Job Work Charges | 218,889.00 | 498,407.47 | 181,847.00 |
| | (g) Power & Fuel | 297,398.00 | 504,244.04 | 389,411.00 |
| | (h) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown seperately) | 131,703.08 | 636,869.57 | 81,359.25 |
| | Total expenses | 996,355.89 | 2,005,480.25 | 987,328.35 |
| 3 | Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2) | 907,159.51 | (732,078.64) | (24,910.76) |
| 4 | Other income | 107,549.00 | 802,424.00 | (83,846.59) |
| 5 | Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4) | 1,014,708.51 | 70,345.36 | (108,757.35) |
| 6 | Finance costs | 29,990.00 | 233,630.07 | 36,681.87 |
| 7 | Profit / (Loss) from ordinary activities after finance costs but before exceptional items(5 + 6) | 984,718.51 | (163,284.71) | (145,439.22) |
| 8 | Exceptional Items | | | |
| 9 | Profit / (Loss) from ordinary activities before tax (7+8) | 984,718.51 | (163,284.71) | (145,439.22) |
| 10 | Tax expense | | | 97,453.00 |
| 11 | Net Profit / (Loss) from ordinary activities after tax (9 + 10) | 984,718.51 | (163,284.71) | (1,733,500.73) |
| 12 | Extraordinary Items (net of tax expense) | | | |
| 13 | Net Profit / (Loss) for the period (11 + 12) | 984,718.51 | (163,284.71) | (145,439.22) |
| 14 | Paid-up equity share capital | 64,732,400.00 | 64,732,400.00 | 64,732,400.00 |
| | Face Value of the Share (in Rs.) | 10/- | 10/- | 10/- |
| 15 | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year. | | | 46,460,957.00 |
| 16.1 | Earnings per share (before extraordinary items)(not annualised):(in Rs.) | | | |
| | (a) Basic | 0.15 | (0.03) | (0.02) |
| | (b) Diluted | N.A | N.A | N.A |
| 16.1 | Earnings per share (after extraordinary items)(not annualised):(in Rs.) | | | |
| | (a) Basic | 0.15 | (0.03) | (0.02) |
| | (b) Diluted | | | |

RSD FINANCE LTD.

(Signature)
Director

PART II

Select Information for the Quarter Ended 30/06/2012

| Particulars | Quarter ended | | | Year ended |
|--|---------------|-------------|-------------|----------------|
| | 30.06.2012 | 31.03.2012 | 30.06.2011 | 31.03.2012 |
| | (Unaudited) | (UnAudited) | (UnAudited) | (Last Audited) |
| A PARTICULARS OF SHAREHOLDING | | | | |
| 1 Public shareholding | | | | |
| - Number of shares | 2700700 | 2700700 | 3013000 | 2700700 |
| - Percentage of shareholding | 41.72% | 41.72% | 46.55% | 41.72% |
| 2 Promoters and Promoter Group Shareholding ** | 3772540 | 3772540 | 3460240 | 3772540 |
| a) Pledged / Encumbered | | | | |
| - Number of shares | NIL | NIL | NIL | NIL |
| - Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group) | NIL | NIL | NIL | NIL |
| - Percentage of Shares (as a % of the total share Capital of the Company) | NIL | NIL | NIL | NIL |
| b) Non - encumbered | | | | |
| - Number of shares | 6473240 | 6473240 | 6473240 | 6473240 |
| - Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group) | 100% | 100% | 100% | 100% |
| - Percentage of Shares (as a % of the total share Capital of the Company) | 58.28% | 58.28% | 53.45% | 58.28% |
| Particulars | | | | |
| B INVESTOR COMPLAINTS | | | | |
| Pending at the beginning of the quarter | | | | |
| Received during the quarter | | | | |
| Disposed of during the quarter | | | | |
| Remaining unresolved at the end of the quarter | | | | |

NOTES:-

- * Non promoters shareholding - as classified under category B in the shareholding pattern in the Clause 35 of Listing Agreement.
- * The above financial results were taken on record by the Board of Directors at its meeting held on 30/07/2012
- * The Company is listed with the Calcutta Stock Exchange.
- * There are no investors grievances received during the quarter ended 30th June 2012
- * The operation of the Company is considered as Single Segment, hence segment reporting as defined in Accounting Standard 17 is
- * Previous periods figures have been regrouped /rearranged / reworked wherever necessary.

Dated: 30.07.2012
Place: Kolkata

RSD FINANCE LTD.
For and on behalf of the

Rajeev Singh Dugal
Director
DIN-00052037