

RSD FINANCE LTD

REGD OFF: 902, 9TH FLOOR, KRISHNA BUILDING, 224 AJC BOSE ROAD, KOLKATA-700017, W. BENGAL

Audited Financial Results for the Year ended 31.03.2012

Amount in(₹)

PART I	Particulars	QUARTER ENDED			YEAR ENDED	
		Figures for the quarter ended 31.03.2012	Figures for the quarter ended 31.12.2011	Figures for the quarter ended 31.03.2011	Figures for the current year ended 31.03.2012	Figures for the previous year ended 31.03.2011
		(UnAudited)	(Unaudited)	(UnAudited)	(Audited)	(Audited)
1	Income from operations					
	(a) Net Sales/ Income from Operations	1,253,165.84	936,971.78	993,757.03	4,127,055.81	4,000,357.33
	(b) Other Operating Income	20,235.77		18,825.60	316,392.77	375,218.98
	Total income from operations (net)	1,273,401.61	936,971.78	1,012,582.63	4,443,448.58	4,375,576.31
2	Expenses					
	Increase/decrease in stock in trade & WIP					
	(a) Cost of materials consumed	85,671.50	126,813.00	106,834.37	343,579.75	404,580.70
	(b) Purchases of stock-in-trade	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-
	(d) Employee benefits expense	87,053.92	99,761.33	73,452.00	334,145.00	366,059.00
	(e) Depreciation and amortisation expense	193,233.75	197,527.84	123,688.60	783,670.22	501,626.00
	(f) Job Work Charges	498,407.47	272,817.00	259,867.00	1,213,504.47	1,022,467.00
	(g) Power & Fuel	504,244.04	442,503.00	381,621.00	1,745,393.04	1,635,948.93
	(h) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown seperately)	636,869.57	426,596.00	249,154.19	1,296,223.12	938,404.02
	Total expenses	2,005,480.25	1,566,018.17	1,194,617.16	5,716,515.60	4,869,085.65
3	Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)	(732,078.64)	(629,046.39)	(182,034.53)	(1,273,067.02)	(493,509.34)
4	Other income	802,424.00	72,283.58	(5,592,249.00)	(218,502.13)	(9,441,428.62)
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	70,345.36	(556,762.81)	(5,774,283.53)	(1,491,569.15)	(9,934,937.96)
6	Finance costs	233,630.07	33,442.50	242,973.41	339,384.58	282,126.12
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items(5 + 6)	(163,284.71)	(590,205.31)	(6,017,256.94)	(1,830,953.73)	(10,217,064.08)
8	Exceptional items					
9	Profit / (Loss) from ordinary activities before tax (7+8)	(163,284.71)	(590,205.31)	(6,017,256.94)	(1,830,953.73)	(10,217,064.08)
10	Tax expense				97,453.00	304,662.00
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	(163,284.71)	(590,205.31)	(6,017,256.94)	(1,733,500.73)	(9,912,402.08)
12	Extraordinary items (net of tax expense)					
13	Net Profit / (Loss) for the period (11 + 12)	(163,284.71)	(590,205.31)	(6,017,256.94)	(1,733,500.73)	(9,912,402.08)
14	Paid-up equity share capital	64,732,400.00	64,732,400.00	64,732,400.00	64,732,400.00	64,732,400.00
	Face Value of the Share	10/-	10/-	10/-	10/-	10/-
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.				46,460,957.00	48,194,457.00
16.1	Earnings per share (before extraordinary items)(not annualised):					
	(a) Basic	(0.03)	(0.09)	(0.93)	(0.27)	(1.53)
	(b) Diluted					
16.1	Earnings per share (before extraordinary items)(not annualised):					
	(a) Basic	(0.03)	(0.09)	(0.93)	(0.27)	(1.53)
	(b) Diluted					

RSD FINANCE LTD.


Director

PART II					
Select Information for the Quarter Ended 31/03/2012					
Particulars	Figures for the quarter ended 31.03.2012	Figures for the quarter ended 31.12.2011	Figures for the quarter ended 31.03.2011	Figures for the current year ended 31.03.2012	Figures for the previous year ended 31.03.2011
	(UnAudited)	(Unaudited)	(UnAudited)	(Audited)	(Audited)
A PARTICULARS OF SHAREHOLDING					
1 Public shareholding					
- Number of shares	2,700,700	2,700,700	3,013,000	2,700,700	3,013,000
- Percentage of shareholding	41.72	41.72	46.55	41.72	46.55
2 Promoters and Promoter Group Shareholding **					
a) Pledged / Encumbered					
- Number of shares	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total share Capital of the Company)	NIL	NIL	NIL	NIL	NIL
b) Non - encumbered					
- Number of shares	3,772,540	3,772,540	3,460,240	3,772,540	3,460,240
Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	100.00	100.00	100.00	100.00	100.00
Percentage of Shares (as a % of the total share Capital of the Company)	58.28	58.28	53.45	58.28	53.45
3 Months ended 31/03/2012					
B INVESTOR COMPLAINTS					
Pending at the beginning of the quarter	0				
Received during the quarter	0				
Disposed of during the quarter	0				
Remaining unresolved at the end of the quarter	0				

- * Non promoters shareholding - as classified under category B in the shareholding pattern in the Clause 35 of Listing Agreement.
- * The above financial results were taken on record by the Board of Directors at its meeting held on 15/05/2012
- * The Company is listed with the Calcutta Stock Exchange.
- * There are no investors grievances received during the quarter ended 31st March ,2012
- * The operation of the Company is considered as Single Segment, hence segment reporting as defined in Accounting Standard 17 is considered not applicable.
- * Previous periods figures have been regrouped /rearranged / reworked wherever necessary.

Dated: 15.05.2012
Place: Kolkata

RSD FINANCE LTD.
For and on behalf of the Board


Rajeev Singh Dugal
Director
DIN-00052037