

RSD FINANCE LIMITED

REGD OFF: ROOM NO. - 902, 9TH FLOOR, KRISHNA BUILDING, 224, AJC BOSE ROAD, KOLKATA-700017, W. BENGAL

UnAudited Financial Results for the Quarter ended 31.12.2014

PART	Particulars	Quarter Ended			9 Months Ended		Rs. in lacs
		Consolidated 31/12/2014	Consolidated 30/09/2014	Consolidated 30/06/2014	Consolidated 31/12/2014	Stand alone 31/12/2013	Consolidated 31/03/2014
		(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(Last Audited)
1	Income from operations						
	(a) Net Sales/ Income from Operations	441.10	475.75	514.92	1,431.78	39.72	678.71
	(b) Other Operating Income	78.88	61.84	93.32	234.02	170.45	328.60
	Total income from operations (net)	519.97	537.59	608.24	1,665.80	210.18	1,007.31
2	Expenses						
	Increase/decrease in stock in trade & WIP						
	(a) Cost of materials consumed	396.98	408.61	451.39	1,222.42	14.42	576.02
	(b) Purchases of stock-in-trade	12.28	-	-	12.26	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	23.27	9.34	(6.83)	25.79	-	(17.26)
	(d) Employee benefits expense	30.54	28.06	25.41	84.22	20.39	36.76
	(e) Depreciation and amortisation expense	11.20	11.86	10.22	33.29	10.24	21.27
	(f) Job Work Charges	20.02	25.75	22.82	69.46	8.63	41.79
	(g) Power & Fuel	6.86	7.64	7.56	22.05	12.89	20.97
	(h) Professional Fees	4.72	7.68	-	12.57	39.75	-
	(i) Management Fees	13.01	8.42	-	43.58	-	-
	(j) Other expenses (Any Item exceeding 10% of the total expenses relating to continuing operations to be shown seperately)	51.67	42.21	52.03	96.96	-	97.17
4	Total expenses	510.43	549.57	562.60	1,622.60	106.33	776.72
3	Profit / (Loss) from operations before other Income, finance costs and exceptional items (1-2)	9.54	(11.98)	45.64	43.21	103.85	230.59
4	Other Income	10.98	243.25	193.12	447.33	7,045.52	2,424.13
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	20.50	231.27	238.76	490.54	7,149.37	2,654.71
6	Finance costs	8.62	3.51	3.57	15.70	1.93	7.62
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	11.88	227.77	235.19	474.83	7,147.45	2,647.09
8	Exceptional Items	-	23.25	-	23.25	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	11.88	251.02	235.19	498.08	7,147.45	2,647.09
10	Tax expense	-	-	-	-	-	-
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	11.88	251.02	235.19	498.08	7,147.45	2,167.26
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	11.88	251.02	235.19	498.08	7,147.45	2,167.26
14	Paid-up equity share capital	647.32	647.32	647.32	647.32	647.32	647.32
	Face Value of the Share. (In Rs.)	10/-	10/-	10/-	10/-	10/-	10/-
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.						8,044.34
16.1	Earnings per share (before extraordinary items)(not annualised): (In Rs.)						
	(a) Basic	0.18	3.88	3.63	7.69	110.42	33.48
	(b) Diluted						
16.1	Earnings per share (after extraordinary items)(not annualised):(In Rs.)						
	(a) Basic	0.18	3.88	3.63	7.69	110.42	33.48
	(b) Diluted						

For RSD FINANCE LTD.



Director

RSD FINANCE LIMITED

REGD OFF: ROOM NO. - 902, 9TH FLOOR, KRISHNA BUILDING, 224, AJC BOSE ROAD, KOLKATA-700017, W. BENGAL

UnAudited Financial Results for the Quarter ended 31.12.2014


PART I	Quarter Ended				9 Months Ended		Year ended
	Consolidated 31/12/2014	Consolidated 30/09/2014	Consolidated 30/06/2014	Consolidated 31/12/2014	Stand alone 31/12/2013	Consolidated 31/03/2014	
		(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(Last Audited)	
	Particulars						
	Particulars						
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	2,428,700	2,428,700	2,428,700	2,428,700	2,435,700	2,435,700
	- Percentage of shareholding	37.52%	37.52%	37.52%	37.52%	37.63%	37.63%
2	Promoters and Promoter Group Shareholding **	4,044,540	4,044,540	4,044,540	4,044,540	4,037,540	4,037,540
	a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total share Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered						
	- Number of shares	6,473,240	6,473,240	6,473,240	6,473,240	6,473,240	6,473,240
	Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	100%	100%	100%	100%	100%	100%
	Percentage of Shares (as a % of the total share Capital of the Company)	62.48%	62.48%	62.48%	62.48%	62.37%	62.37%
	Particulars						
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter						
	Received during the quarter						
	Disposed of during the quarter						
	Remaining unresolved at the end of the quarter						

NOTES:-

- Non promoters shareholding - as classified under category B in the shareholding pattern in the Clause 35 of Listing Agreement.
- The above financial results were taken on record by the Board of Directors at its meeting held on 14.02.2015
- The Company is listed with the Calcutta Stock Exchange.
- There are no investors grievances received during the quarter ended 31st December 2014
- The operation of the Company is considered as Single Segment, hence segment reporting as defined in Accounting Standard 17 is considered not applicable.
- Previous periods figures have been regrouped /rearranged / reworked wherever necessary.

Dated: 14.02.2015
Place: Kolkata

For RSD FINANCE LTD
For and on behalf of the Board.


Rajeev Singh Dugar
Director
DIN-00052037

14.02.2015
Place: Kolkata

14.02.2015
Place: Kolkata



AUDITORS' CERTIFICATE

To,
The Members of RSD Finance Limited

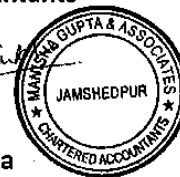
We have reviewed the accompanying statement of Un – Audited Financial Results of RSD Finance Limited, for the Quarter ended as on 31st December, 2014. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors.

A review of Interim financial information consists principally of applying analytical procedures for financial data and making inquiries of persons responsible for financial and accounting matters. It is substantially less in scope than an audit conducted in accordance with the generally accepted accounting standards, the objectivity of which is the expression of an opinion regarding the Financial Statements taken as a whole. Accordingly we do not express such an opinion.

Based on our review conducted as above, nothing has come to our notice that causes us to believe that the accompanying statement of Un – Audited Financial Results prepared in accordance with Accounting Standards and other recognized Accounting Practices and Policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For Manisha Gupta & Associates
Chartered Accountants**

Manisha Gupta



**Date : 14.02.2015
Place : Jamshedpur**

**Manisha Gupta
(Proprietor)
Memb No – 066230
FRN – 017879C**