

RSD FINANCE LIMITED							
(CIN : L17222WB1963PLC025749)							
Regd. Office : 902, 9th Floor, Krishna Building, 224, A J C Bose Road, Kolkata-700017							
Unaudited Financial Results for the Quarter Ended 30.09.2015							
PART I (Rs. In Lakhs)							
Sl No	Particulars	Quarter ended			Half Yearly		Year ended
		Consolidated 30.09.15 Unaudited	Consolidated 30.06.15 Unaudited	Consolidated 30.09.14 Unaudited	Consolidated 30.09.15 Unaudited	Consolidated 30.09.14 Unaudited	Consolidated 31.03.15 Last Audited
1	<b>Income from operation</b>						
	(a) Net Sales/Income from Operations	694.32	356.17	475.75	1,337.01	990.68	2,018.21
	(b) Other Operating Income	128.01	37.96	61.84	209.86	155.16	248.52
	<b>Total income from operations (net)</b>	<b>822.33</b>	<b>394.13</b>	<b>537.59</b>	<b>1,546.87</b>	<b>1,145.84</b>	<b>2,266.73</b>
2	<b>Expenses</b>						
	Increase/decrease in stock in trade & WIP						
	(a) Cost of materials consumed	395.86	286.21	408.61	764.92	862.19	1,710.77
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	9.34	-	2.52	52.46
	(d) Employee benefits expense	94.39	30.71	28.06	172.73	53.68	118.21
	(e) Depreciation and amortisation expense	77.47	13.50	11.86	160.70	22.08	53.33
	(f) Job Work Charges	42.76	9.87	25.75	94.12	49.44	125.00
	(g) Power & Fuel	47.88	9.59	7.64	93.85	15.20	32.07
	(h) Professional Fees	11.03	-	7.68	19.92	7.86	-
	(i) Management Fees	19.51	-	8.42	25.36	30.57	-
	(j) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	82.02	82.49	42.21	203.88	45.39	268.37
	<b>Total expenses</b>	<b>770.92</b>	<b>432.37</b>	<b>549.57</b>	<b>1,525.50</b>	<b>1,088.92</b>	<b>2,360.21</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>51.41</b>	<b>(38.23)</b>	<b>(11.98)</b>	<b>21.37</b>	<b>56.92</b>	<b>(93.48)</b>
4	<b>Other income</b>	382.09	269.12	243.25	675.63	436.37	773.41
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>433.50</b>	<b>230.88</b>	<b>231.27</b>	<b>697.00</b>	<b>493.28</b>	<b>679.93</b>
6	<b>Finance costs</b>	30.26	13.77	3.51	64.06	7.08	30.20
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>403.24</b>	<b>217.12</b>	<b>227.76</b>	<b>632.94</b>	<b>486.20</b>	<b>649.73</b>
8	<b>Exceptional items</b>	-	-	23.25	-	-	-
9	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>403.24</b>	<b>217.12</b>	<b>251.01</b>	<b>632.94</b>	<b>486.20</b>	<b>649.73</b>
10	<b>Tax expense</b>	71.36	37.29	-	115.59	-	127.30
11	<b>Net Profit / (Loss) from ordinary activities after tax (9 - 10)</b>	<b>331.88</b>	<b>179.83</b>	<b>251.01</b>	<b>517.35</b>	<b>486.20</b>	<b>522.43</b>
12	<b>Extraordinary items (net of tax expense)</b>	-	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11 + 12)</b>	<b>331.88</b>	<b>179.83</b>	<b>251.01</b>	<b>517.35</b>	<b>486.20</b>	<b>522.43</b>
14	<b>Share of Profit / (Loss) of Associates</b>	-	-	-	-	-	-
15	<b>Minority Interest</b>	(9.74)	-	-	(12.41)	-	-
16	<b>Net Profit / (Loss) for the period (13 + 14 - 15)</b>	<b>322.14</b>	<b>179.83</b>	<b>251.01</b>	<b>504.94</b>	<b>486.20</b>	<b>522.43</b>
17	<b>Paid-up equity share capital (Face Value of the Share (in Rs.))</b>	647.32	647.32	647.32	647.32	647.32	647.32
18	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.</b>	10/-	10/-	10/-	10/-	10/-	10/-
15.i	<b>Earnings per share (before extraordinary items) (not annualised): (in Rs.)</b>				10,276.83	8,044.03	8,472.47
	(a) Basic	4.98	2.78	3.88	7.80	7.51	8.07
	(b) Diluted	-	-	-	-	-	-
15.ii	<b>Earnings per share (after extraordinary items) (not annualised): (in Rs.)</b>						
	(a) Basic	4.98	2.78	3.88	7.80	7.51	8.07
	(b) Diluted	-	-	-	-	-	-
<b>NOTE: RSD Finance Limited has acquired 52.55% Share Capital of M/s SRP OIL PVT LTD &amp; become its holding w.e.f. 2nd Quarter of F.Y. 2015-16</b>							
<b>PART - II</b>							
1	<b>Public shareholding - Number of shares</b>	1,623,720	1,623,720	2,428,700	1,623,720	2,435,700	1,626,700
2	<b>Percentage of shareholding</b>	25.08%	25.08%	37.52%	25.08%	37.63%	25.13%
<b>Promoters and Promoter Group Shareholding -</b>							
	a) Pledged / Encumbered - Number of shares	4,849,520	4,849,520	4,044,540	4,849,520	4,037,540	4,846,540
	Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total share Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered - Number of shares	6,473,240	6,473,240	6,473,240	6,473,240	6,473,240	6,473,240
	Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	100%	100%	100%	100%	100%	100%
	Percentage of Shares (as a % of the total share Capital of the Company)	74.92%	74.92%	62.48%	74.92%	62.37%	74.87%
<b>Particulars</b>							
<b>B INVESTOR COMPLAINTS</b>							
Pending at the beginning of the quarter							
Received during the quarter							
Disposed of during the quarter							
Remaining unresolved at the end of the quarter							
<b>Notes -</b>							
Non promoters shareholding - as classified under category B in the shareholding pattern in the Clause 35 of Listing Agreement.							
The above financial results were taken on record by the Board of Directors at its meeting held on 13.11.2015							
The Company is listed with the Calcutta Stock Exchange.							
There are no investors' grievances received during the quarter ended 30th September 2015							
The operation of the Company is considered as Single Segment, hence segment reporting as defined in Accounting Standard 17 is considered not applicable.							
Previous periods figures have been regrouped/rearranged/reworked wherever necessary.							
Pursuant to the clause 41 of the Listing Agreement, the company has opted to publish only the consolidated financial result. The Standalone Financial result for the Quarter ended 30.09.2015 are summarised below.							
Sl No	Particulars	Quarter Ended			Half Yearly		Year ended
		Stand alone 30.09.15 Unaudited	Stand alone 30.06.15 Unaudited	Stand alone 30.09.14 Unaudited	Stand alone 30.09.15 Unaudited	Stand alone 30.09.14 Unaudited	Stand alone 31.03.15 Last Audited
1	<b>Total Income</b>	121.38	85.93	106.33	207.31	190.02	436.83
2	<b>Profit/(Loss) before tax</b>	58.75	35.34	63.89	94.09	111.92	237.15
3	<b>Profit/(Loss) after tax</b>	57.87	35.34	63.89	93.21	111.92	213.29
<b>Consolidated Statement of Assets &amp; Liabilities</b>							
<b>Particulars</b>				<b>As at 30th Sep, 2015 Unaudited</b>		<b>As at 31st March, 2015 Audited</b>	
<b>I. EQUITY AND LIABILITIES</b>							
(1)	<b>Shareholder's Funds</b>						
	(a) Share Capital			64,732,400		64,732,400	
	(b) Reserves and Surplus			1,027,682,619		844,710,247	
(2)	<b>Minority Interest</b>			139,130,573		-	
(3)	<b>Non-Current Liabilities</b>						
	(a) Long-Term Borrowings			145,733,143		106,488,039	
(4)	<b>Current Liabilities</b>						
	(a) Short-Term Borrowings			85,949,584		12,194,631	
	(b) Trade Payables			31,605,337		20,477,413	
	(c) Other Current Liabilities			53,048,096		21,464,684	
	(d) Short-Term Provisions			25,027,750		20,981,737	
	<b>TOTAL</b>			<b>1,572,909,503</b>		<b>1,091,049,151</b>	
<b>II. ASSETS</b>							
(1)	<b>Non-Current Assets</b>						
	(a) Fixed Assets						
	(i) Tangible Assets			265,388,283		30,169,692	
	(ii) Capital WIP			449,740		233,710	
	(iii) Intangible Assets			760,657,554		539,682	
	(b) Non-Current Investments			671,703		723,224,500	
	(c) Deferred Tax Assets (Net)			76,753,564		4,900,746	
	(d) Long-Term Loans and Advances			-		7,274,987.00	
(2)	<b>Current Assets</b>						
	(a) Current Investment			342,875,857		-	
	(b) Inventories			16,757,871		266,293,400	
	(c) Trade Receivables			37,436,251		12,354,484	
	(d) Cash and Cash Equivalents			7,509,316		8,294,833	
	(e) Short-Term Loans and Advances			52,478,565		9,233,041	
	(f) Other Current Assets			2,930,800		28,530,076	
	<b>TOTAL</b>			<b>1,572,909,503</b>		<b>1,091,049,151</b>	
<b>Place: Kolkata</b>				For and on behalf of the Board			
<b>Date: 13.11.2015</b>				<b>Rajeev Singh Dugal</b> Director DIN-00052037			