

Audited Financial Results for the Year ended 31.03.2015

Amount in(Lakhs)

PART I	Particulars	THREE MONTHS ENDED			YEAR ENDED		CONSOLIDATED	
		Figures for the quarter ended 31.03.2015	Figures for the quarter ended 31.12.2014	Figures for the quarter ended 31.03.2014	Figures for the current year ended 31.03.2015	Figures for the previous year ended 31.03.2014	Figures for the current year ended 31.03.2015	Figures for the previous year ended 31.03.2014
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
1	Income from operations							
	(a) Net Sales/ Income from Operations	14.64	14.44	17.20	55.99	56.93	2,018.21	678.71
	(b) Other Operating Income	66.10	55.59	43.25	181.75	213.70	248.52	328.60
	Total income from operations (net)	80.74	70.03	60.45	237.73	270.63	2,266.72	1,007.31
2	Expenses							
	Increase/decrease in stock in trade & WIP							
	(a) Cost of materials consumed	3.91	4.07	3.64	12.87	18.06	1,710.77	576.02
	(b) Purchases of stock-in-trade	-	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	52.46	(17.26)
	(d) Employee benefits expense	14.65	14.02	12.47	54.77	32.86	113.21	36.76
	(e) Depreciation and amortisation expense	10.22	3.75	3.35	21.46	13.59	53.33	21.27
	(f) Job Work Charges	4.11	3.36	2.84	13.34	11.47	125.00	41.79
	(g) Power & Fuel	4.86	3.75	3.79	16.75	16.68	32.07	20.97
	(h) Other expenses (Any item exceeding Rs. 1000/-)	4.25	12.34	12.59	40.61	52.34	248.43	97.17
	(i) Professional fees	6.58	1.24	-	7.82	-	7.82	-
	Management Fees	7.86	4.26	-	12.12	-	12.12	-
	2% of the total expenses relating to continuing operations to be shown separately	-	-	-	-	-	-	-
	Total expenses	56.44	46.80	38.68	179.77	145.01	2,360.20	776.72
3	Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)	24.30	23.23	21.77	57.97	125.62	(93.47)	230.59
4	Other income	7.75	88.28	(4,686.14)	199.09	2,359.38	773.41	2,424.13
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	32.06	111.51	(4,664.38)	257.05	2,485.00	679.94	2,654.71
6	Finance costs	12.33	6.00	3.10	19.91	5.03	30.20	7.62
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items(5 + 6)	19.73	105.50	(4,667.48)	237.15	2,479.97	649.74	2,647.09
8	Exceptional items	-	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	19.73	105.50	(4,667.48)	237.15	2,479.97	649.74	2,647.09
10	Tax expense	-	-	-	23.86	455.20	127.30	479.83
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	19.73	105.50	(4,667.48)	213.29	2,024.77	522.44	2,167.26
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	19.73	105.50	(4,667.48)	213.29	2,024.77	522.44	2,167.26
14	Paid-up equity share capital	64,732,400.00	64,732,400.00	64,732,400.00	64,732,400.00	64,732,400.00	64,732,400.00	64,732,400.00
	Face Value of the Share	10/-	10/-	10/-	10/-	10/-	10/-	10/-
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.	-	-	-	2,739.60	2,552.81	8,472.47	8,044.34
	Earnings per share (before extraordinary items)(not annualised):							
	(a) Basic	0.30	1.63	(72.10)	3.29	31.28	8.07	33.48
	(b) Diluted	-	-	-	-	-	-	-
16.4	Earnings per share (before extraordinary items)(not annualised):							
	(a) Basic	0.30	1.63	(72.10)	3.29	31.28	8.07	33.48
	(b) Diluted	-	-	-	-	-	-	-


For RSD FINANCE LTD.


Director.

Information for the Quarter Ended 31/03/2015							
Particulars	Figures for the quarter ended 31.03.2015	Figures for the quarter ended 31.12.2014	Figures for the quarter ended 31.03.2014	Figures for the current year ended 31.03.2015	Figures for the previous year ended 31.03.2014	Figures for the current year ended 31.03.2015	Figures for the previous year ended 31.03.2014
A) PARTICULARS OF SHAREHOLDING							
1) Public shareholding							
- Number of shares	2,428,700	2,428,700	2,435,700	2,428,700	2,435,700	2,428,700	2,435,700
- Percentage of shareholding	37.52	37.52	37.63	37.52	37.63	37.52	37.63
2) Promoters and Promoter Group Shareholding **							
a) Pledged / Encumbered							
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total share Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
b) Non - encumbered							
- Number of shares	4,044,540	4,044,540	4,037,540	4,044,540	4,037,540	4,044,540	4,037,540
Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Percentage of Shares (as a % of the total share Capital of the Company)	62.48	62.48	62.37	62.48	62.37	62.48	62.37
Particulars							
3 Months ended 31/03/2015							
B) INVESTOR COMPLAINTS							
Pending at the beginning of the quarter		0					
Received during the quarter		0					
Disposed of during the quarter		0					
Remaining unresolved at the end of the quarter		0					

- * Non promoters shareholding - as classified under category B in the shareholding pattern in the Clause 35 of Listing Agreement.
- * The above financial results were taken on record by the Board of Directors at its meeting held on 30/05/2015
- * The Company is listed with the Calcutta Stock Exchange.
- * There are no investors grievances received during the quarter ended 31st March ,2015
- * The operation of the Company is considered as Single Segment, hence segment reporting as defined in Accounting Standard 17 is considered not applicable.
- * Previous periods figures have been regrouped /rearranged / reworked wherever necessary.

Dated: 30.05.2015
Place: Kolkata

For RSD FINANCE LTD.
For and on behalf of the Board

Rajeev Singh
Director
DIN-0052037