

RSD FINANCE LIMITED

REGD OFF: ROOM NO. - 902, 9TH FLOOR, KRISHNA BUILDING, 224, AJC BOSE ROAD, KOLKATA-700017, W. BENGAL

UnAudited Financial Results for the Year ended 31.12.2013

Amount in Rs.

PART I	Particulars	(1)	(1)	(1)	(4)	(5)
		Figures for the quarter ended 31.12.2013	Figures for the quarter ended 30.09.2013	Figures for the quarter ended 31.12.2012	Figures for the 9 months ended 31.12.2013	Figures for the previous year ended 31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations					
	(a) Net Sales/ Income from Operations	1,453,540.00	1,239,459.00	1,595,582.00	3,996,437.00	6,993,140.00
	(b) Other Operating Income				254.00	
	Total income from operations (net)	1,453,540.00	1,239,459.00	1,595,582.00	3,996,691.00	6,993,140.00
2	Expenses					
	Increase/decrease in stock in trade & WIP					
	(a) Cost of materials consumed	164,406.00	174,441.00	85,687.00	414,694.00	387,991.00
	(b) Purchases of stock-in-trade					
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade					
	(d) Employee benefits expense	1,091,292.00	1,189,556.00	86,735.00	2,394,665.00	402,933.00
	(e) Depreciation and amortisation expense	435,343.00	272,097.00	187,805.75	905,816.00	751,223.00
	(f) Job Work Charges	294,845.00	331,655.00	380,631.00	863,297.00	1,392,946.00
	(g) Power & Fuel	382,972.00	524,817.00	550,727.00	1,264,070.00	2,112,222.00
	(h) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	1,185,716.00	2,306,417.00	204,136.00	3,708,875.00	755,081.00
	Total expenses	3,554,574.00	4,798,983.00	1,495,721.75	9,551,417.00	5,802,396.00
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(2,101,034.00)	(3,559,524.00)	99,860.25	(5,554,726.00)	1,190,744.00
4	Other income	23,675,425.00	10,403,898.00	205,814.00	34,285,222.00	5,895,070.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	21,574,391.00	6,844,374.00	305,674.25	28,730,496.00	7,085,814.00
6	Finance costs	22,556.00	48,421.00	26,340.00	141,547.00	321,864.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	21,551,835.00	6,795,953.00	279,334.25	28,588,949.00	6,763,950.00
8	Exceptional items				279,084,270.00	
9	Profit / (Loss) from ordinary activities before tax (7+8)	21,551,835.00	6,795,953.00	279,334.25	307,673,219.00	6,763,950.00
10	Tax expense					
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	21,551,835.00	6,795,953.00	279,334.25	307,673,219.00	6,763,950.00
12	Extraordinary items (net of tax expense)					
13	Net Profit / (Loss) for the period (11 + 12)	21,551,835.00	6,795,953.00	279,334.25	307,673,219.00	6,763,950.00
14	Paid-up equity share capital	64,732,400.00	64,732,400.00	64,732,400.00	64,732,400.00	64,732,400.00
	Face Value of the Share	10/-	10/-	10/-	10/-	10/-
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.	52,804,598.00	52,804,598.00	46,412,476.00	52,804,598.00	52,804,598.00
16.i	Earnings per share (before extraordinary items) (not annualised):					
	(a) Basic	3.33	1.05	0.04	47.53	1.04
	(b) Diluted	N.A	N.A	N.A	N.A	
16.ii	Earnings per share (after extraordinary items) (not annualised):					
	(a) Basic					
	(b) Diluted					

Contd .....

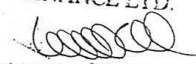
For RSD FINANCE LTD.

  
Director.

Select Information for the Quarter Ended 31/12/2013					
Particulars	Figures for the quarter ended 31.12.2013	Figures for the quarter ended 30.09.2013	Figures for the quarter ended 31.12.2012	Figures for the 9 months ended 31.12.2013	Figures for the previous year ended 31.03.2013
<b>A PARTICULARS OF SHAREHOLDING</b>					
<b>1 Public shareholding</b>					
- Number of shares	2435700	2700700	2700700	2435700	2700700
- Percentage of shareholding	37.63%	41.72%	41.72%	37.63%	41.72%
<b>2 Promoters and Promoter Group Shareholding **</b>					
- Number of shares	4037540	3772540	3772540	4037540	3772540
<b>a) Pledged / Encumbered</b>					
- Number of shares	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total share Capital of the Company)	NIL	NIL	NIL	NIL	NIL
<b>b) Non - encumbered</b>					
- Number of shares	6473240	6473240	6473240	6473240	6473240
Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	100%	100%	100%	100%	100%
Percentage of Shares (as a % of the total share Capital of the Company)	62.37%	58.28%	58.28%	62.37%	58.28%
<b>B INVESTOR COMPLAINTS</b>					
					<b>9 MONTHS ENDED</b>
Pending at the beginning of the quarter					0
Received during the quarter					0
Disposed of during the quarter					0
Remaining unresolved at the end of the quarter					0

- \* Non promoters shareholding - as classified under category B in the shareholding pattern in the Clause 35 of Listing Agreement
- \* The above financial results were taken on record by the Board of Directors at its meeting held on 14/02/2014.
- \* The Company is listed with the Calcutta Stock Exchange
- \* The operation of the Company is considered as Single Segment, hence segment reporting as defined in Accounting Standard 17 is considered not applicable.
- \* Provision for Taxes is to be made at the end of the Financial year.
- \* Previous periods figures have been regrouped /rearranged / reworked wherever necessary.

Place: Kolkata  
Date: 14/02/2014

By Order of the Board  
FOR RSD FINANCE LIMITED.  
  
(Rajeev Singh Dugal) Director,  
Chairman & Director