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## RSD FINANCE LIMITED

REGD OFF: ROOM NO. 902, 9TH FLOOR, KRISHNA BUILDING, 224, AJC BOSE ROAD, KOLKATA-700017, W. BENGAL

## UnAudited Financial Results for the Quarter ended, 30.06.2015

PART I	Particulars	Quarter Ended			Rs. In lacs
		Consolidated 30.06.2015	Consolidated 31.03.2015	Consolidated 30.06.2014	Year ended Consolidated 31/03/2015
		(UnAudited)	(UnAudited)	(UnAudited)	(Audited)
<b>1</b>	<b>Income from operations</b>				
	(a) Net Sales/ Income from Operations	356.17	586.43	514.92	2,018.21
	(b) Other Operating Income	37.96	14.50	57.09	248.52
	<b>Total income from operations (net)</b>	<b>394.13</b>	<b>600.93</b>	<b>572.01</b>	<b>2,266.73</b>
<b>2</b>	<b>Expenses</b>				
	Increase/decrease in stock in trade & WIP				
	(a) Cost of materials consumed	286.21	488.35	451.06	1,710.77
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	14.41	(4.30)	52.46
	(d) Employee benefits expense	30.71	33.99	25.64	118.21
	(e) Depreciation and amortisation expense	13.50	20.04	10.22	53.33
	(f) Job Work Charges	9.87	55.54	3.07	125.00
	(g) Power & Fuel	9.59	10.02	7.27	32.07
	(j) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown seperately)	82.49	115.26	46.55	268.37
	<b>Total expenses</b>	<b>432.37</b>	<b>737.61</b>	<b>539.50</b>	<b>2,360.21</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)</b>	<b>(38.23)</b>	<b>(136.68)</b>	<b>32.51</b>	<b>(93.48)</b>
<b>4</b>	<b>Other income</b>	<b>269.12</b>	<b>326.08</b>	<b>100.67</b>	<b>773.41</b>
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>230.88</b>	<b>189.40</b>	<b>133.18</b>	<b>679.93</b>
<b>6</b>	<b>Finance costs</b>	<b>13.77</b>	<b>14.50</b>	<b>3.57</b>	<b>30.20</b>
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>217.12</b>	<b>174.90</b>	<b>129.61</b>	<b>649.73</b>
	Exceptional items	-	(23.25)	-	-
	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>217.12</b>	<b>151.65</b>	<b>129.61</b>	<b>649.73</b>
<b>10</b>	<b>Tax expense</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>127.30</b>
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9 + 10)</b>	<b>217.12</b>	<b>151.65</b>	<b>129.61</b>	<b>522.43</b>
<b>12</b>	<b>Extraordinary items (net of tax expense)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Net Profit / (Loss) for the period (11 + 12)</b>	<b>217.12</b>	<b>151.65</b>	<b>129.61</b>	<b>522.43</b>
<b>14</b>	<b>Paid-up equity share capital</b>	<b>647.32</b>	<b>647.32</b>	<b>647.32</b>	<b>647.32</b>
	Face Value of the Share (in Rs.)	10/-	10/-	10/-	10/-
<b>15</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.</b>				<b>8,472.47</b>
<b>16.i</b>	<b>Earnings per share (before extraordinary items)(not annualised): (in Rs.)</b>				
	(a) Basic	3.35	2.34	2.00	8.07
	(b) Diluted				
<b>16.i</b>	<b>Earnings per share (after extraordinary items)(not annualised):(in Rs.)</b>				
	(a) Basic	3.35	2.34	2.00	8.07
	(b) Diluted				

For RSD FINANCE LTD.



Director.

**RSD FINANCE LIMITED**

REGD OFF: ROOM NO. - 902, 9TH FLOOR, KRISHNA BUILDING, 224, AJC BOSE ROAD, KOLKATA-700017, W. BENGAL

**UnAudited Financial Results for the Quarter ended 30.06.2015**

PART I	Particulars	Quarter Ended			Year ended
		Consolidated 30.06.2015	Consolidated 31.03.2015	Consolidated 30.06.2014	Consolidated 31/03/2015
		(UnAudited)	(UnAudited)	(UnAudited)	(Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	<b>Public shareholding</b>				
	- Number of shares	1,626,700	1,626,700	1,626,700	1,626,700
	- Percentage of shareholding	25.13%	25.13%	25.13%	25.13%
<b>2</b>	<b>Promoters and Promoter Group Shareholding **</b>	4,846,540	4,846,540	4,846,540	4,846,540
	a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total share Capital of the Company)	NIL	NIL	NIL	NIL
	b) Non - encumbered				
	- Number of shares	6,473,240	6,473,240	6,473,240	6,473,240
	Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	74.87%	74.87%	74.87%	74.87%
	Percentage of Shares (as a % of the total share Capital of the Company)	100.00%	100.00%	100.00%	100.00%
	Particulars				
<b>B</b>	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter				
	Received during the quarter				
	Disposed of during the quarter				
	Remaining unresolved at the end of the quarter				

NOTES:-

- \* Non promoters shareholding - as classified under category B in the shareholding pattern in the Clause 35 of Listing Agreement.  
The above financial results were taken on record by the Board of Directors at its meeting held on 13.08.2015  
The Company is listed with the Calcutta Stock Exchange.
- \* There are no investors grievances received during the quarter ended 30th June 2015
- \* The operation of the Company is considered as Single Segment, hence segment reporting as defined in Accounting Standard 17 is considered not applicable.
- \* Previous periods figures have been regrouped /rearranged / reworked wherever necessary.

Dated: 13.08.2015  
Place: Kolkata

For RSD FINANCE LTD.

  
 Director.



**Manisha Gupta & Associates**  
Chartered Accountants

**AUDITOR'S CERTIFICATE**

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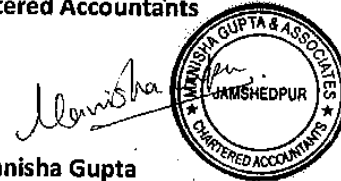
**The Members of RSD Finance Limited**

We have reviewed the accompanying statement of Un – Audited Financial Results of RSD Finance Limited, for the Quarter ended as on 30<sup>TH</sup> June, 2015. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors.

A review of Interim financial information consists principally of applying analytical procedures for financial data and making inquiries of persons responsible for financial and accounting matters. It is substantially less in scope than an audit conducted in accordance with the generally accepted accounting standards, the objectivity of which is the expression of an opinion regarding the Financial Statements taken as a whole. Accordingly we do not express such an opinion.

Based on our review conducted as above, nothing has come to our notice that causes us to believe that the accompanying statement of Un – Audited Financial Results prepared in accordance with Accounting Standards and other recognized Accounting Practices and Policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For Manisha Gupta & Associates**  
**Chartered Accountants**



**Date : 13.08.2015**  
**Place : Jamshedpur**

**Manisha Gupta**  
**(Proprietor)**  
**Memb No – 066230**  
**FRN – 017879C**